

DWP capital spend and commitments as at 10/10/2016

	Spend to date £	of which is slippage from pre 2016-17	of which is spend against 2016-17 budget	commitments against 2016-17 budget	Total of spend against 2016-17 budget and commitments	Forecast of spend as per JC October 2015
Containers - r4d:	133,212		133,212		133,212	504,179
Containers - garden waste service:	30,781		30,781		30,781	165,000
Containers - commercial waste service:	1,196					68,000
Infrastructure:	54,579		54,579	18,000	72,579	1,550,000
Vehicles:	548,368	548,368	0	2,698,665	2,698,665	3,327,000
	768,136	548,368	218,572	2,716,665	2,935,237	5,614,179